

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Printing and Stationery

	Revenue	Capital	Total
	Voted		
	176190	27150	203340

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2023-24	Estimate	Estimate	Estimate
		2024-25	2024-25	2025-26
REVENUE SECTION				
M.H. 2058 Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	64106	63604	59104	105000
60.00.02 Wages	6118	11381	12209	9880
60.00.06 Medical Treatment	1210	3180	3180	3182
60.00.07 Allowances	40018	52089	52089	13668
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	480	300	300	300
60.00.13 Office Expenses	2059	1999	1999	1999
60.00.15 Royalty	-	1	1	1
60.00.16 Printing and Publications	-	1	1	1
60.00.18 Rent for others	-	1	1	1
60.00.19 Digital Equipment	2101	1	1	1500
60.00.21 Materials and Supplies	24999	30000	30000	30000
60.00.24 Fuel and Lubricants	1101	1	1	700
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electric Works	1597	2500	2500	2500
60.00.28 Professional Services	-	1	1	1
60.00.29 Repair and Maintenance	4962	1	1	5000
60.00.39 Bank and Agency Charges	-	1	1	1
60.00.49 Other Revenue Expenditure	1550	9650	9650	2453
Total 00.103 Government Presses	150301	174714	171042	176190
Total 2058 Stationery and Printing	150301	174714	171042	176190
Total REVENUE SECTION	150301	174714	171042	176190

CAPITAL SECTION

M.H. **4058 Capital Outlay on Stationery and Printing**

00.103 Government Presses

 60 Sikkim Government Press, Gangtok

60.00.51 Motor Vehicles	527	-	-	1100
60.00.52 Machinery & Equipment	-	40000	-	25000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
60.00.71 Information, Computer, Telecommunications	3273	-	-	50
60.00.74 Furnitue & Fixtures	-	500	500	1000
Total 60 Sikkim Government Press, Gangtok	3800	40500	500	27150
Total 00.103 Government Presses	3800	40500	500	27150
Total 4058 Capital Outlay on Stationery and Printing	3800	40500	500	27150
Total CAPITAL SECTION	3800	40500	500	27150
Total Voted	154101	215214	171542	203340

Rec 2058 Stationery and Printing,00.911- Recoveries of
overpayment

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